

**CITY OF KENORA - SOLID WASTE OPERATIONS  
FIVE YEAR CAPITAL PROJECTIONS**

DESCRIPTION	TOTAL COST				
	2007	2008	2009	2010	2011
<b>TRANSFER FACILITY</b>					
Hazardous Waste Storage	50,000				
Scale & Exit		200,000			
<b>SW VEHICLES &amp; EQUIPMENT</b>					
Garbage Truck	185,000	185,000			
Loader			175,000		
Garbage Compactor				575,000	
Garbage Boat					22,000
1/2 Ton 4x4 Truck					32,000
<b>TOTAL PROJECTED COSTS</b>	<b>235,000</b>	<b>385,000</b>	<b>175,000</b>	<b>575,000</b>	<b>54,000</b>